

	Current Background papers	Anticipated timescale/date
PRECEPT AND BUDGET		
<p>To issue precept and approve annual revenue and capital budget for 2017/18.</p>	<p>‘Budget Strategy’, Agenda Item 5, Business Co-ordination Board, 21st September 2016.</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-september-21st-2016/</p> <p>‘Revenue Outturn Month 6 2016-17’, ‘Capital Outturn Month 6 2016-17’, ‘Medium Term Financial Plan and 2017-18 Budget Update’, Business Co-ordination Board, November 2016</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-november-10th-2016/</p> <p>‘Draft Precept Report 2017-18’, ‘Medium Term Financial Plan’, Agenda Item 5.0, 17th January 2017</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-january-17th-2017/</p> <p>Final report on budget to be presented to Commissioner’s governance board in February 2017.</p>	<p>Precept decision likely in February 2017 following notification to the Police and Crime Panel of the proposed police precept element of the council tax for 2017/18 at their meeting on the 1st February 2017.</p> <p>Budget decision likely in February/March 2017.</p>

	Current Background papers	Anticipated timescale/date
GRANT FUNDING		
<p>Police and Crime Commissioner crime and disorder reduction, grant to any person will secure, or contribute to securing, crime and disorder reduction in the body's area.</p> <p>Draft Police and Crime Plan sets the context within which crime and disorder grants will be made</p>	<p>'Developing a Police and Crime Plan for Cambridgeshire', Business Co-ordination Board, 11th August 2016, 21st September 2016 http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-august-11th-2016/ http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-september-21st-2016/</p> <p>'Police and Crime Plan', Police and Crime Panel, Agenda Item 6, 7th September 2016 http://democracy.peterborough.gov.uk/ieListDocuments.aspx?Cid=543&Mid=3671&Ver=4</p> <p>'Tackling re-offending through deferred prosecution', Agenda Item 13, Business Co-ordination Board, 21st September 2016 http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-september-21st-2016/</p> <p>'Commissioning and Grants Strategy 2016-20', Agenda Item 12.0, Business Co-ordination Board, 16th December 2016 http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-december-16th-2016/</p> <p>'Draft Precept Report 2017-18', 'Medium Term Financial Plan', Agenda Item 5.0, 17th January 2017</p>	<p>January/February 2017 as part of budget setting and throughout the year as required.</p>

	http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-january-17th-2017/	
	Current Background papers	Anticipated timescale/date
POLICE AND CRIME PLAN		
To publish the Police and Crime Plan having had regard to any report or recommendations made by the Police and Crime Panel.	<p>'Developing a Police and Crime Plan for Cambridgeshire', Business Co-ordination Board, 11th August 2016, 21st September 2016 http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-august-11th-2016/</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-september-21st-2016/</p> <p>'Police and Crime Plan', Police and Crime Panel, Agenda Item 6, 7th September 2016 http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&Mid=3671&Ver=4</p> <p>'Developing a Performance Framework for the Police and Crime Plan (Community Safety and Criminal Justice) for Cambridgeshire', Agenda Item 7.0, Business Co-ordination Board, 10th November 2016. http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-november-10th-2016/</p> <p>'Police and Crime Plan', Agenda Item 4.0, Business Co-ordination Board, 16th December 2016</p>	February / March 2017.

	http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-december-16th-2016/	
ANNUAL REPORT		
To approve the Annual Report to reflect the Commissioner's work for the period between April 2016 to March 2017.		Decision likely to be after June 2017.
	Current Background papers	Anticipated timescale/date
CUSTODY		
Approval on individual decisions as required as part of the Parkside Custody Replacement project.	'Launch of Custody Project', Agenda Item 12, Business Co-ordination Board, 11 th August 2016 http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-august-11th-2016/	Driven by Project timescales.

ESTATES		
Approval of individual estate decisions as required.	<p>'Estate Strategic Programme for Frontline Policing 2016', Agenda Item 5, Business Co-ordination Board, 22nd January 2016 http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-january-22nd-2016/</p> <p>'Estates and Frontline Policing', Agenda Item 10, Police and Crime Panel, 3rd February 2016 http://democracy.peterborough.gov.uk/ieListDocuments.aspx?Cid=543&Mid=3475&Ver=4</p> <p>'Estates Plan', Agenda Item 14.0, Business Co-ordination Board, 16th December 2016 http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-december-16th-2016/</p> <p>Detailed papers will be prepared as individual assets are considered.</p>	<p>Decisions as required in line with strategy.</p> <p>Police and Crime Panel paper to be submitted March 2017 meeting</p>
EXTERNAL FUNDING OPPORTUNITIES		
Approve decisions as required relating to external funding opportunities to support initiatives to transform policing, collaborative working, prevent crime, and protect vulnerable people, such as the National Transformation Fund, Innovation Funding.		Timescales for decision are driven by the Home Office bidding process.

	Current Background papers	Anticipated timescale/date
POLICE AND CRIME BILL OPPORTUNITIES		
<p>Approval on individual decisions as required as part of the process of realising the opportunities from the Police and Crime Bill including collaboration and complaints reform.</p>	<p>'Realising the Opportunities From The Policing And Crime Bill', Agenda Item 6, Business Co-ordination Board, 21st September 2016; Police and Crime Panel, 9th November 2016</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-september-21st-2016/</p> <p>http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&MId=3672&Ver=4</p> <p>'Realising the Opportunities from the Policing and Crime Bill – Update', Agenda Item 6.0, Business Co-ordination Board, 17th January 2017</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-january-17th-2017/</p> <p>'Realising the Opportunities from the Policing and Crime Bill', Police and Crime Panel, 1st February 2017</p> <p>http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&MId=3673&Ver=4</p>	<p>Driven by legislative timescales.</p> <p>Outline business case anticipated to be underway in spring 2017.</p>

	Current Background papers	Anticipated timescale/date
COLLABORATION		
To sign Section 22A Agreements under the Police Act 1996 (as amended) as required for individual collaborated business areas across Bedfordshire, Cambridgeshire, Hertfordshire, Norfolk, Suffolk, Essex and Kent and for national collaborations.	<p>'Collaboration Update – Bedfordshire, Cambridgeshire and Hertfordshire and Seven Force', Agenda Item 8, Business Co-ordination Board, 21st September 2016</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-september-21st-2016/</p> <p>'Section 22A Collaboration Agreements Update', Agenda Item 15.0, Business Co-ordination Board, 10th November 2016</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-november-10th-2016/</p> <p>'Chiltern Transport Consortium Section 22A Agreement', Agenda Item 13.0, Business Co-ordination Board, 16th December 2016</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-december-16th-2016/</p>	Driven by individual collaboration project timescales.
DEVOLUTION		
Approval on individual decisions as required as part of the process of realising the benefits of any new local authority devolution arrangements	<p>'Devolution', Agenda Item 7, Business Co-ordination Board, 21st September 2016</p> <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/2016-2/bcb-september-21st-2016/</p>	Driven by local authority decision making and legislative process.

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